



MINUTES

Prosper Town Council Work Session
Prosper Town Hall – Council Chambers
250 W. First Street, Prosper, Texas
Tuesday, March 28, 2023

Call to Order/ Roll Call.

The meeting was called to order at 5:00 p.m.

Council Members Present:

Mayor David F. Bristol
Mayor Pro-Tem Jeff Hodges
Councilmember Amy Bartley
Councilmember Chris Kern
Councilmember Charles Cotten

Council Members Absent:

Councilmember Marcus E. Ray
Deputy Mayor Pro-Tem Craig Andres

Staff Members Present:

Mario Canizares, Town Manager
Michelle Lewis Sirianni, Town Secretary
Terry Welch, Town Attorney
Bob Scott, Executive Director of Administrative Services
Chuck Ewings, Executive Director of Development and Infrastructure Services
Hulon Webb, Engineering Director
Chris Landrum, Finance Director
Ryan Patterson, Assistant Finance Director
Sherry Fangio, Buyer
Dan Baker, Parks & Recreation Director
James Edwards, Director of Human Resources
Stuart Blasingame, Fire Chief
Doug Kowalski, Police Chief

Items for Individual Consideration

1. Discuss multi-year budget projections. (RBS/CL)

Mr. Scott introduced this item with an overview of the Town Council goals and priorities, revenue forecasts, and the Budget calendar.

Mr. Landrum reviewed General Fund assumptions with projected revenues and expenditures, personnel, and capital dedicated assumptions. A brief overview of the debt service long-range plan and the Utility Fund assumptions were given. A list of upcoming workshops was provided. Staff is seeking feedback on any additional workshops desired or information pertaining to the upcoming fiscal year budget.

The Town Council requested a breakdown of new versus existing property value assumptions as it pertains to property tax, a price index specifically for municipalities, and a workshop for the Downtown Fund.

2. Discuss Field Use Policy for youth sports. (DB)

Mr. Baker presented this item with capacity constraints the Prosper Baseball and Softball Association (PBSA) is currently experiencing. Staff is seeking feedback on options to open additional Frontier Park fields for practices and/or off set field maintenance costs or finding other alternatives.

The Town Council expressed they would like to see Prosper residents have priority in registering, the possibility of holding tournaments on established weekends, and getting feedback from the Parks and Recreation Board.

The meeting was adjourned at 6:03 p.m.

These minutes were approved on the 11th day of April 2023.

APPROVED:



David F. Bristol, Mayor

ATTEST:



Michelle Lewis Sirianni, Town Secretary

